



ABANDONED LANDFILL ASSESSMENT GRANT

Project Tasks					
Budget Categories	Task 1 Inventory	Task 2 Community Outreach & Education	Task 3 Phase I & II ESA's	Task 4 Final Assessment Activities	Totals
Personnel	\$1,500	\$5,000	\$25,000	\$1,182	\$32,682
Fringe Benefits	588	1,962	9,809	464	12,823
Travel	100	190	100	0	390
Supplies	100	500	500	25	1,125
Contractual	1,037	1,538	90,695	1,500	94,770
Other	102	148	102	50	402
Indirect Charges	358	1,195	5,973	282	7,808
Total	\$3,785	\$10,533	\$132,179	\$3,503	\$150,000

ABANDONED TANK FACILITY INVENTORY AND ASSESSMENT GRANT

Project Tasks					
Budget Categories	Task 1 Inventory	Task 2 Community Outreach & Education	Task 3 Phase I & II ESA's	Task 4 Final Assessment Activities	Totals
Personnel	\$2,862	\$5,863	\$6,203	\$0	\$14,928
Fringe Benefits	1,000	2,048	2,168	0	5,216
Travel	65	65	130	0	260
Supplies	0	0	0	0	0
Contractual	25,000	0	100,000	0	125,000
Other	180	599	360	0	1,139
Indirect Charges	663	1,358	1,436	0	3,457
Total	\$29,770	\$9,933	\$110,297	\$0	\$150,000

BROWNFIELDS / VOLUNTARY REMEDIATION PROJECT TRACK GRANT
HAZARDOUS WASTE SITES

Project Tasks					
Budget Categories	Task 1 Inventory	Task 2 Community Outreach & Education	Task 3 Phase I & II ESA's	Task 4 Final Assessment Activities	Totals
Personnel		\$784	\$7,040	\$15,643	\$23,467
Fringe Benefits		328	2,942	6,537	9,807
Travel			78	78	156
Supplies		42	84	104	230
Contractual			5,016	5,017	10,033
Other			298	299	597
Indirect Charges		191	1,713	3,806	5,710
Total		\$1,345	\$17,171	\$31,484	\$50,000

BROWNFIELDS / VOLUNTARY REMEDIATION PROJECT TRACK GRANT
PETROLEUM SITES

Project Tasks					
Budget Categories	Task 1 Inventory	Task 2 Community Outreach & Education	Task 3 Phase I & II ESA's	Task 4 Final Assessment Activities	Totals
Personnel		\$696	\$7,132	\$15,658	\$23,486
Fringe Benefits		288	2,952	6,481	9,721
Travel			117	117	234
Supplies		76	77	77	230
Contractual			5,015	5,015	10,030
Other			300	301	601
Indirect Charges		169	1,730	3,799	5,698
Total		\$1,229	\$17,323	\$31,448	\$50,000